

RESOLUTION 19-21

To Approve the District of Columbia Housing Authority Fiscal Year 2020 Moving to Work Plan

Summary

As part of the District of Columbia Housing Authority's (DCHA) designation as a Moving to Work (MTW) agency, the U.S. Department of Housing and Urban Development (HUD) requires that DCHA submit an annual plan. The plan outlines program projections for the upcoming fiscal year related to: families to be served; changes to the public housing stock (i.e. capital improvements and redevelopment activities); use of project-based vouchers; and anticipated leasing and waiting list activity. In addition, the plan includes proposed policy changes and funding uses for HUD approval. Some of the key initiatives proposed for FY2020 include modifications to the DCHA Self-Sufficiency Program to expand participation to public housing residents and an expansion of the types of sources and the way those sources are utilized by DCHA in order to fund public housing redevelopment. The plan includes the proposed Capital Fund Program FY20 budget outlining plans for capital improvements at certain DCHA's public housing developments based on projected HUD funding.

The purpose of this resolution is to approve the FY2020 MTW for submission to HUD and to authorize the DCHA Executive Director/Secretary to execute all related certifications and forms.

RESOLUTION 19-21

TO APPROVE THE DISTRICT OF COLUMBIA HOUSING AUTHORITY FISCAL YEAR 2020 MOVING TO WORK PLAN

WHEREAS, the District of Columbia Housing Authority (DCHA) and the U.S. Department of Housing and Urban Development (HUD) executed the Amended and Restated Moving to Work Agreement (MTW Agreement), effective September 29, 2010 and extended to 2028 by Congress through the Consolidated Appropriations Act of 2016, that outlines the terms and conditions of DCHA's continued participation in the MTW Demonstration Program as authorized by federal law;

WHEREAS, the proposed DCHA 2020 MTW Plan has been prepared in accordance with the requirements of Attachment B of the MTW Agreement;

WHEREAS, the proposed MTW Plan includes an allocation of capital funds, including Demolition and Disposition Transitional Funding ("DDTF"), formerly referred to as Replacement Housing Factor (RHF) funds, which are anticipated to be received from HUD from Fiscal Year 2020 appropriations, and the exact amount of Capital Funds will be determined by HUD;

WHEREAS, the proposed capital fund budget for FY2020 is \$19,220,869 and the following summarizes the estimated budget by major line item:

CAPITAL FUND GRANT BREAKDOWN	
FY20 Projections	
Estimated FY2020 Total Budget	\$19,220,869.00
Operations-1406	(\$2,883,130.00)
RAD Program Conversion Funds (RHF) (Montana, Elvans Road, Lincoln Road, The Villager, and Ontario)	(\$1,000,000.00)
Debt Service	(\$5,473,650.00)
Demo/Dispo Transition Funding	(\$738,755.00)
Administrative Fee	(\$1,922,087.00)
Public Safety	(\$1,922,087.00)
NET CAPITAL FUNDS AVAILABLE for MODERNIZATION	\$ 5,281,160.00

WHEREAS, Congress continues to underfund the Public Housing Capital Fund and Public Housing Operating Fund;

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WHEREAS, DCHA has unspent RHF funds from prior fiscal years in the amount of approximately \$1.2M and as DCHA moves forward with the conversion of the five public housing sites for which the agency received CHAPs in FY2018 (Montana, Elvans Road, Lincoln Road, The Villager, and Ontario), the agency anticipates spending the remaining RHF funds on capital work at these sites.

WHEREAS, during the public comment period, DCHA met with its stakeholders, specifically, City-Wide Advisory Board, the Housing Advocacy community, and the HCV Housing Providers Association to discuss the MTW Plan; and

WHEREAS, the proposed DCHA 2020 MTW Plan (including the proposed use of Capital Funds) has been made available to the public for a 30-day comment period, discussed at a public hearing on June 24, 2019 and comments received were considered.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of the District of Columbia Housing Authority hereby: 1) approves the DCHA FY 2020 MTW Plan for submission to HUD; and 2) authorizes the DCHA Executive Director/Secretary to execute all related certifications and forms;

ADOPTED by the Board of Commissioners and signed in authentication of its passage, the 10th day of July 2019.

ATTEST:

APPROVAL:

Tyrone Garrett
Executive Director/Secretary

Neil Albert
Chairman

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Kenneth S. Slaughter
General Counsel